

AN ORDINANCE 100450

**AMENDING ORDINANCE NO. 99725, THE FY 2005 ADOPTED BUDGET, BY DECREASING THE ALLOCATION TO THE CONSOLIDATED HUMAN DEVELOPMENT SERVICES FUNDING BY \$55,099 AND INCREASING THE ALLOCATION OF HUMAN DEVELOPMENT SERVICES FUNDS ("HDSF") FOR THE MAYOR AND EACH COUNCIL MEMBER FROM \$41,818 TO \$46,827.**

\* \* \* \*

**WHEREAS**, through Ordinance No. 99725, the FY 2005 Budget Ordinance, the City Council approved allocations for the City's Consolidated Human Development Services; and

**WHEREAS**, during the first quarter of the FY 2005 contract, agencies were allowed until December 31, 2004 to secure revenues in an amount sufficient to ensure that City funds do not exceed the 65% level for 2005; and

**WHEREAS**, Project Learn to Read and Helping Hands Lifeline Foundation were unable to secure enough revenue to meet the required funding; and

**WHEREAS**, the Consolidated Human Development Services funding has decreased to reflect deobligated amounts to Project Learn to Read and Helping Hands Lifeline Foundation and is available for reallocation; and

**WHEREAS**, it is now necessary to amend the FY 2005 Budget to reallocate said deobligated funds accordingly; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Section 10 of the FY 2005 Budget, passed and approved through Ordinance No. 99725, is hereby amended to read as follows:

**SECTION 10. Human Development Services Funds.** The amount of \$46,827 is hereby allocated in the Special Projects Activity within the General Fund for the Mayor and each Council District for human development services. The Director of the Department of Community Initiatives or his designee is authorized to execute contracts in order to expend HDSF in accordance with the project selections made by the Mayor and each Council Member so long as the project amount is \$10,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable law. The Interim City Manager, or in his stead, either an Assistant City Manager or an Assistant to the City Manager is authorized to execute contracts in order to expend HDSF in accordance with the project selections made by the Mayor and each Council Member so long as the project amount is greater than \$10,000.00 and \$25,000.00 or less and the HDSF expenditures are made in accordance with this ordinance and all other applicable

law. A HDSF contract template, as first reviewed and approved by the City Attorney, shall be used in connection with HDSF expenditures.

**SECTION 2.** In SAP Fund 11001000, entitled "General Fund", the allocation to the Special Projects - Human Development Services Fund for each Council District and the Mayor, Cost Centers 7004010001 through 7004110001, are increased from \$41,818 to \$46,827 each.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This ordinance shall become effective on and after February 27, 2005.

**PASSED AND APPROVED THIS 17<sup>th</sup> DAY OF FEBRUARY, 2005.**



M A Y O R  
EDWARD D. GARZA

ATTEST:   
City Clerk

APPROVED AS TO FORM:   
City Attorney

# Agenda Voting Results

**Name:** 38B.

**Date:** 02/17/05

**Time:** 06:00:23 PM

**Vote Type:** Multiple selection

**Description:** An Ordinance amending Ordinance No. 99725, the FY 2005 Adopted Budget, by decreasing the allocation to the Consolidated Funding Pool by \$55,100.00 and increasing the allocation of Human Development Services Funds for the Mayor and each Council Member from \$41,818.00 to \$46,827.00.

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7	Not present			
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9			x	
CHIP HAASS	DISTRICT_10		X		
MAYOR ED GARZA	MAYOR	Not present			